

TABLE 12. PERMANENT APPROPRIATIONS—FEDERAL FUNDS

[NOTE.—The text and amounts of these permanent appropriations are taken from the budget for the fiscal year 1997. These are funds that do not require current annual action by the Congress, but rather become available automatically under earlier laws. The amounts shown are for indefinite appropriations unless indicated to be definite. The amounts shown for indefinite appropriations are estimated and are thus subject to revision as better data becomes available during the fiscal year.]

[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Department of Agriculture:		
Chief financial officer:		
Spending Authority From Offsetting Collections	224,000	227,000
Total, Offsetting Collections	– 224,000	– 227,000
Departmental Administration:		
Spending Authority From Offsetting Collections	14,000	15,000
Total, Offsetting Collections	– 14,000	– 15,000
Office of Communications:		
Spending Authority From Offsetting Collections	3,000	3,000
Total, Offsetting Collections	– 3,000	– 3,000
Office of the Inspector General:		
Spending Authority From Offsetting Collections	1,000	1,000
Total, Offsetting Collections	– 1,000	– 1,000
Office of the General Counsel:		
Spending Authority From Offsetting Collections	2,000	1,000
Total, Offsetting Collections	– 2,000	– 1,000
Economic Research Service:		
Spending Authority From Offsetting Collections	7,000	7,000
Total, Offsetting Collections	– 7,000	– 7,000
National Agricultural Statistics Service:		
Spending Authority From Offsetting Collections	8,000	8,000
Total, Offsetting Collections	– 9,000	– 9,000
Agricultural Research Service:		
Spending Authority From Offsetting Collections	43,000	43,000
Total, Offsetting Collections	– 43,000	– 43,000
Cooperative State Research, Education, and Extension Service:		
Spending Authority From Offsetting Collections	41,000	41,000
Total, Offsetting Collections	– 41,000	– 41,000
Animal and Plant Health Inspection Service:		
Spending Authority From Offsetting Collections	39,000	47,000
Total, Offsetting Collections	– 39,000	– 47,000
Food Safety and Inspection Service:		
Spending Authority From Offsetting Collections	87,000	199,000
Total, Offsetting Collections	– 87,000	– 199,000
Grain Inspection, Packers and Stockyards Administration:		
Spending Authority From Offsetting Collections	43,000	61,000
Total, Offsetting Collections	– 43,000	– 61,000
Agricultural Marketing Service	602,000	446,000
Spending Authority From Offsetting Collections	63,000	74,000
Total, Offsetting Collections	– 63,000	– 74,000
Farm Service Agency:		
Commodity Credit Corporation	482,000	.....
Authority To Borrow	(3,031,000)	¹ (4,411,000)
Spending Authority From Offsetting Collections	11,324,000	11,466,000
Total, Offsetting Collections	– 13,103,000	– 13,016,000
Natural Resources Conservation Service:		
Spending Authority From Offsetting Collections	92,000	91,000
Total, Offsetting Collections	– 92,000	– 91,000
Rural Utilities Service	227,000	322,000
Authority To Borrow	1,630,000	2,548,000
Spending Authority From Offsetting Collections	3,110,000	2,833,000

[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Total, Offsetting Collections	-4,970,000	-4,404,000
Rural Housing:		
Rural housing insurance fund liquidating account	2,849,000	2,336,000
Authority To Borrow	1,385,000	1,894,000
Spending Authority From Offsetting Collections	929,000	927,000
Total, Offsetting Collections	-3,736,000	-3,694,000
Rural Business-Cooperative Service:		
Authority To Borrow	25,000	104,000
Spending Authority From Offsetting Collections	85,000	91,000
Total, Offsetting Collections	-88,000	-95,000
Foreign Agricultural Service:		
Authority To Borrow	146,000	82,000
Spending Authority From Offsetting Collections	264,000	216,000
Total, Offsetting Collections	-838,000	-803,000
Food and Consumer Service:		
Child nutrition programs	5,618,000	5,434,000
Spending Authority From Offsetting Collections	33,000	31,000
Total, Offsetting Collections	-33,000	-31,000
Forest Service	586,000	517,000
Spending Authority From Offsetting Collections	266,000	269,000
Total, Offsetting Collections	-266,000	-269,000
Total, Department of Agriculture	6,526,000	7,203,000
Department of Commerce:		
General Administration:		
Spending Authority From Offsetting Collections	119,000	130,000
Total, Offsetting Collections	-119,000	-130,000
Economic Development Administration:		
Spending Authority From Offsetting Collections	14,000	22,000
Total, Offsetting Collections	-14,000	-22,000
Bureau of the Census:		
Spending Authority From Offsetting Collections	170,000	161,000
Total, Offsetting Collections	-170,000	-161,000
Economic and Statistical Analysis:		
Spending Authority From Offsetting Collections	3,000	4,000
Total, Offsetting Collections	-3,000	-4,000
International Trade Administration:		
Operations and administration:		
Spending Authority From Offsetting Collections	32,000	26,000
Total, Offsetting Collections	-32,000	-26,000
Export Administration:		
Operations and administration:		
Spending Authority From Offsetting Collections	5,000	1,000
Total, Offsetting Collections	-5,000	-1,000
United States Travel and Tourism Administration:		
Spending Authority From Offsetting Collections	1,000	.....
Total, Offsetting Collections	-1,000	.....
National Oceanic and Atmospheric Administration	77,000	87,000
Spending Authority From Offsetting Collections	320,000	367,000
Total, Offsetting Collections	-320,000	-367,000
Patent and Trademark Office:		
Spending Authority From Offsetting Collections	532,000	602,000
Total, Offsetting Collections	-532,000	-602,000
Technology Administration:		
Spending Authority From Offsetting Collections	6,000	6,000
Total, Offsetting Collections	-6,000	-6,000
National Technical Information Service:		
Spending Authority From Offsetting Collections	77,000	80,000
Total, Offsetting Collections	-77,000	-80,000
National Institute of Standards and Technology:		
Spending Authority From Offsetting Collections	118,000	108,000
Total, Offsetting Collections	-118,000	-108,000
National Telecommunications and Information Administration:		
Spending Authority From Offsetting Collections	9,000	9,000

PERMANENT APPROPRIATIONS—FEDERAL FUNDS

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[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Total, Offsetting Collections	– 9,000	– 9,000
Total, Department of Commerce	77,000	87,000
Department of Defense—Military:		
Military Personnel:		
Spending Authority From Offsetting Collections	704,000	798,000
Total, Offsetting Collections	– 705,000	– 798,000
Operation and Maintenance	26,000	11,000
Spending Authority From Offsetting Collections	20,384,000	20,244,000
Total, Offsetting Collections	– 20,383,000	– 20,245,000
Procurement:		
Spending Authority From Offsetting Collections	1,214,000	1,332,000
Total, Offsetting Collections	– 1,214,000	– 1,332,000
Research, Development, Test, and Evaluation:		
Spending Authority From Offsetting Collections	4,029,000	4,013,000
Total, Offsetting Collections	– 4,029,000	– 4,013,000
Military Construction:		
Spending Authority From Offsetting Collections	2,418,000	2,636,000
Total, Offsetting Collections	– 2,418,000	– 2,636,000
Family Housing:		
Spending Authority From Offsetting Collections	162,000	181,000
Total, Offsetting Collections	– 162,000	– 181,000
Revolving and Management Funds:		
Spending Authority From Offsetting Collections	76,744,000	70,831,000
Total, Offsetting Collections	– 76,743,000	– 70,832,000
Total, Department of Defense—Military	27,000	9,000
Department of Defense—Civil:		
Corps of Engineers—Civil:		
Permanent appropriations	13,000	13,000
Spending Authority From Offsetting Collections	2,959,000	3,209,000
Total, Offsetting Collections	– 2,959,000	– 3,209,000
Military Retirement: Payment to military retirement fund	10,699,000	11,181,000
Forest and Wildlife Conservation, Military Reservations: Wild- life conservation	3,000	3,000
Total, Department of Defense—Civil	10,715,000	11,197,000
Department of Education:		
Office of Vocational and Adult Education: Vocational and adult education	7,000	.....
Office of Postsecondary Education:		
Federal direct student loan program, program account	3,860,000	2,473,000
Authority To Borrow	11,556,000	14,703,000
Spending Authority From Offsetting Collections	5,817,000	5,682,000
Total, Offsetting Collections	– 6,562,000	– 6,732,000
Departmental Management:		
Program administration:		
Spending Authority From Offsetting Collections	8,000	8,000
Total, Offsetting Collections	– 8,000	– 8,000
Total, Department of Education	14,678,000	16,126,000
Department of Energy:		
Atomic Energy Defense Activities:		
Spending Authority From Offsetting Collections	1,437,000	1,408,000
Total, Offsetting Collections	– 1,437,000	– 1,408,000
Energy Programs:		
Payments to States under Federal Power Act	2,000	2,000
Clean Coal Technology: Advanced Appropriation	² (150,000)	² (138,000)
Spending Authority From Offsetting Collections	1,543,000	1,594,000
Total, Offsetting Collections	– 1,545,000	– 1,595,000

[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Power Marketing Administration:		
Bonneville Power Administration fund: Authority To Borrow	214,000	271,000
Spending Authority From Offsetting Collections	3,364,000	3,339,000
Total, Offsetting Collections	– 3,631,000	– 3,612,000
Departmental Administration:		
Spending Authority From Offsetting Collections	122,000	218,000
Total, Offsetting Collections	– 122,000	– 218,000
Total, Department of Energy	– 53,000	– 1,000
Environmental Protection Agency:		
Spending Authority From Offsetting Collections	198,000	378,000
Total, Offsetting Collections	– 200,000	– 379,000
Total, Environmental Protection Agency	– 2,000	– 1,000
Foreign Assistance:		
International Security Assistance:		
Foreign military loan liquidating account	24,000	11,000
Authority To Borrow	480,000	349,000
Spending Authority From Offsetting Collections	178,000	176,000
Total, Offsetting Collections	– 458,000	– 379,000
Multilateral Assistance: Debt restructuring	28,000	.....
Agency for International Development:		
Housing and other credit guaranty programs liquidating account	7,000	38,000
Authority To Borrow	16,000	5,000
Spending Authority From Offsetting Collections	1,138,000	1,074,000
Total, Offsetting Collections	– 1,215,000	– 1,139,000
Peace Corps:		
Spending Authority From Offsetting Collections	8,000	7,000
Total, Offsetting Collections	– 8,000	– 7,000
Overseas Private Investment Corporation:		
Direct loan financing account: Authority To Borrow	192,000	72,000
Spending Authority From Offsetting Collections	196,000	309,000
Total, Offsetting Collections	– 375,000	– 439,000
Inter-American Foundation:		
Spending Authority From Offsetting Collections	10,000	8,000
Total, Offsetting Collections	– 10,000	– 8,000
Military Sales Programs:		
Special defense acquisition fund:		
Spending Authority From Offsetting Collections	178,000	166,000
Total, Offsetting Collections	– 178,000	– 166,000
Total, Foreign Assistance	211,000	77,000
General Government—Independent Agencies:		
Executive Office of the President:		
Executive Residence at the White House:		
Spending Authority From Offsetting Collections	2,000	2,000
Total, Offsetting Collections	– 2,000	– 2,000
Council on Environmental Quality and Office of Environmental Quality: Management fund:		
Spending Authority From Offsetting Collections	1,000	.....
Total, Offsetting Collections	– 1,000	.....
Office of Administration:		
Spending Authority From Offsetting Collections	5,000	5,000
Total, Offsetting Collections	– 5,000	– 5,000
Other Independent Agencies:		
Consumer Product Safety Commission:		
Spending Authority From Offsetting Collections	1,000	1,000
Total, Offsetting Collections	– 1,000	– 1,000

PERMANENT APPROPRIATIONS—FEDERAL FUNDS

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[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Corporation for National and Community Service:		
Domestic volunteer service programs, Operating expenses:		
Spending Authority From Offsetting Collections	4,000	4,000
Total, Offsetting Collections	— 4,000	— 4,000
Corporation for Public Broadcasting: Advanced Appropriation	² (275,000)	² (260,000)
District of Columbia:		
Repayable advances to the District of Columbia direct loan: Authority To Borrow	379,000	.....
Spending Authority From Offsetting Collections	35,000	39,000
Total, Offsetting Collections	— 182,000	— 418,000
Equal Employment Opportunity Commission:		
EEOC Education, technical assistance and training revolving fund:		
Spending Authority From Offsetting Collections	1,000	1,000
Total, Offsetting Collections	— 1,000	— 1,000
Export-Import Bank of the United States:		
Export-Import Bank loans program account	244,000	.....
Authority To Borrow	2,180,000	2,442,000
Spending Authority From Offsetting Collections	3,218,000	2,852,000
Total, Offsetting Collections	— 3,218,000	— 2,852,000
Farm Credit Administration:		
Administrative expenses:		
Spending Authority From Offsetting Collections	38,000	38,000
Total, Offsetting Collections	— 38,000	— 38,000
Farm Credit System Financial Assistance Corporation:		
Financial assistance corporation assistance fund:		
Spending Authority From Offsetting Collections	200,000	194,000
Total, Offsetting Collections	— 200,000	— 194,000
Farm Credit System Insurance Corporation:		
Farm credit system insurance fund:		
Spending Authority From Offsetting Collections	133,000	138,000
Total, Offsetting Collections	— 133,000	— 138,000
Federal Communications Commission:		
Universal service fund	4,300,000	4,700,000
Spending Authority From Offsetting Collections	145,000	153,000
Total, Offsetting Collections	— 145,000	— 153,000
Federal Deposit Insurance Corporation:		
Bank insurance fund:		
Spending Authority From Offsetting Collections	3,936,000	3,319,000
Total, Offsetting Collections	— 3,936,000	— 3,319,000
Savings association insurance fund:		
Spending Authority From Offsetting Collections	6,253,000	740,000
Total, Offsetting Collections	— 6,254,000	— 741,000
FDIC—Office of Inspector General:		
Spending Authority From Offsetting Collections	15,000	12,000
Total, Offsetting Collections	— 15,000	— 12,000
FSLIC Resolution:		
Spending Authority From Offsetting Collections	5,196,000	2,961,000
Total, Offsetting Collections	— 5,196,000	— 2,961,000
Federal Emergency Management Agency:		
Authority To Borrow	319,000	25,000
Spending Authority From Offsetting Collections	1,129,000	1,177,000
Total, Offsetting Collections	— 1,231,000	— 1,336,000
Federal Financial Institutions Examination Council		
Appraisal Subcommittee: Registry fees	2,000	2,000

[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Federal Housing Finance Board:		
Spending Authority From Offsetting Collections	15,000	16,000
Total, Offsetting Collections	– 15,000	– 16,000
Federal Mediation and Conciliation Service:		
Spending Authority From Offsetting Collections	1,000	2,000
Total, Offsetting Collections	– 1,000	– 2,000
Federal Retirement Thrift Investment Board	46,000	45,000
Federal Trade Commission:		
Spending Authority From Offsetting Collections	49,000	59,000
Total, Offsetting Collections	– 60,000	– 59,000
Interstate Commerce Commission:		
Spending Authority From Offsetting Collections	3,000	.....
Total, Offsetting Collections	– 3,000	.....
Merit Systems Protection Board:		
Spending Authority From Offsetting Collections	2,000	2,000
Total, Offsetting Collections	– 2,000	– 2,000
National Archives and Records Administration:		
Operating expenses:		
Spending Authority From Offsetting Collections	27,000	27,000
Total, Offsetting Collections	– 27,000	– 27,000
National Credit Union Administration:		
Spending Authority From Offsetting Collections	587,000	605,000
Total, Offsetting Collections	– 587,000	– 605,000
National Foundation on the Arts and the Humanities:		
National endowment for the arts	1,000	1,000
Spending Authority From Offsetting Collections	1,000	1,000
Total, Offsetting Collections	– 1,000	– 1,000
National Science Foundation:		
Spending Authority From Offsetting Collections	140,000	140,000
Total, Offsetting Collections	– 140,000	– 140,000
Nuclear Regulatory Commission:		
Spending Authority From Offsetting Collections	10,000	10,000
Total, Offsetting Collections	– 10,000	– 10,000
Panama Canal Commission:		
Panama Canal revolving fund:		
Spending Authority From Offsetting Collections	631,000	634,000
Total, Offsetting Collections	– 631,000	– 634,000
Postal Service:		
Postal Service fund: Authority To Borrow	4,954,000	3,187,000
Spending Authority From Offsetting Collections	57,229,000	59,158,000
Total, Offsetting Collections	– 57,229,000	– 59,158,000
Railroad Retirement Board	3,420,000	3,491,000
Resolution Trust Corporation:		
RTC revolving fund:		
Spending Authority From Offsetting Collections	2,773,000	.....
Total, Offsetting Collections	– 2,773,000	.....
Securities and Exchange Commission:		
Salaries and expenses .....	.....	260,000
Spending Authority From Offsetting Collections	185,000	50,000
Total, Offsetting Collections	– 185,000	– 50,000
Tennessee Valley Authority:		
Authority To Borrow	605,000	114,000
Spending Authority From Offsetting Collections	5,805,000	5,769,000
Total, Offsetting Collections	– 5,750,000	– 5,758,000
United States Enrichment Corporation Fund:		
Spending Authority From Offsetting Collections	1,181,000	.....
Total, Offsetting Collections	– 1,181,000	.....
United States Information Agency:		
Spending Authority From Offsetting Collections	23,000	23,000
Total, Offsetting Collections	– 23,000	– 23,000

PERMANENT APPROPRIATIONS—FEDERAL FUNDS

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[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Total, General Government	16,244,000	13,739,000
General Services Administration:		
Federal buildings fund:		
Spending Authority From Offsetting Collections	5,539,000	5,684,000
Total, Offsetting Collections	– 5,504,000	– 5,682,000
Supply and Technology Activities:		
Expenses of transportation audit contracts and contract administration	14,000	15,000
Spending Authority From Offsetting Collections	2,907,000	2,946,000
Total, Offsetting Collections	– 2,907,000	– 2,946,000
Information Technology Service:		
Spending Authority From Offsetting Collections	1,602,000	1,574,000
Total, Offsetting Collections	– 1,602,000	– 1,574,000
Federal Property Resources Activities: Disposal of surplus real and related personal property	3,000	3,000
General Activities:		
Spending Authority From Offsetting Collections	202,000	194,000
Total, Offsetting Collections	– 202,000	– 194,000
Total, General Services Administration	52,000	20,000
Department of Health and Human Services:		
Food and Drug Administration:		
Spending Authority From Offsetting Collections	113,000	157,000
Total, Offsetting Collections	– 113,000	– 157,000
Health Resources and Services Administration:		
Health professions graduate student loan insurance program	1,000	14,000
Spending Authority From Offsetting Collections	213,000	118,000
Total, Offsetting Collections	– 213,000	– 118,000
Indian Health Services:		
Indian health facilities	4,000	4,000
Spending Authority From Offsetting Collections	210,000	221,000
Total, Offsetting Collections	– 210,000	– 221,000
Centers for Disease Control and Prevention:		
Disease control, research, and training	1,000	1,000
Spending Authority From Offsetting Collections	173,000	173,000
Total, Offsetting Collections	– 173,000	– 173,000
National Institutes of Health	8,000	8,000
Spending Authority From Offsetting Collections	345,000	366,000
Total, Offsetting Collections	– 345,000	– 366,000
Substance Abuse and Mental Health Services Administration:		
Spending Authority From Offsetting Collections	20,000	20,000
Total, Offsetting Collections	– 20,000	– 20,000
Agency for Health Care Policy and Research:		
Health care policy and research:		
Spending Authority From Offsetting Collections	74,000	69,000
Total, Offsetting Collections	– 74,000	– 69,000
Health Care Financing Administration:		
Payments to health care trust funds	4,059,000	4,350,000
Grants to States for Medicaid: Advanced Appropriation	² (27,048,000)	² (26,136,000)
Spending Authority From Offsetting Collections	2,217,000	2,352,000
Total, Offsetting Collections	– 2,217,000	– 2,352,000
Administration for Children and Families:		
Family support payments to States: Advanced Appropriation	² (4,400,000)	² (4,800,000)
Low-Income Home Energy Assistance: Advanced Appropriation	² (1,000,000)	² (1,000,000)
Spending Authority From Offsetting Collections	22,000	22,000
Total, Offsetting Collections	– 22,000	– 22,000
Departmental Management:		
Spending Authority From Offsetting Collections	102,000	104,000
Total, Offsetting Collections	– 102,000	– 104,000

[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Program Support Center:		
HHS service and supply fund:		
Spending Authority From Offsetting Collections	246,000	341,000
Total, Offsetting Collections	– 246,000	– 341,000
Office of the Inspector General:		
Spending Authority From Offsetting Collections	91,000	104,000
Total, Offsetting Collections	– 91,000	– 104,000
Total, Department of Health and Human Services	4,073,000	4,377,000
Department of Housing and Urban Development:		
Public and Indian Housing Programs:		
Low-rent public housing—loans and other expenses: Au-		
thority To Borrow	50,000	50,000
Spending Authority From Offsetting Collections	64,000	68,000
Total, Offsetting Collections	– 64,000	– 68,000
Community Planning and Development:		
Spending Authority From Offsetting Collections	109,000	119,000
Total, Offsetting Collections	– 109,000	– 121,000
Housing Programs	12,000	1,563,000
Proceeds of Loan Asset Sales With Recourse	100,000	
Authority To Borrow	3,030,000	354,000
Spending Authority From Offsetting Collections	13,166,000	13,601,000
Total, Offsetting Collections	– 13,170,000	– 13,628,000
Government National Mortgage Association:		
Spending Authority From Offsetting Collections	882,000	978,000
Total, Offsetting Collections	– 882,000	– 978,000
Management and Administration:		
Spending Authority From Offsetting Collections	710,000	791,000
Total, Offsetting Collections	– 710,000	– 791,000
Total, Department of Housing and Urban Development ..	3,188,000	1,938,000
Department of the Interior:		
Bureau of Land Management	90,000	87,000
Spending Authority From Offsetting Collections	70,000	71,000
Total, Offsetting Collections	– 70,000	– 71,000
Minerals Management Service	511,000	518,000
Spending Authority From Offsetting Collections	13,000	14,000
Total, Offsetting Collections	– 13,000	– 14,000
Office of Surface Mining Reclamation and Enforcement: Aban-		
doned mine reclamation fund	47,000	70,000
Bureau of Reclamation	47,000	55,000
Authority To Borrow	14,000	25,000
Spending Authority From Offsetting Collections	618,000	773,000
Total, Offsetting Collections	– 655,000	– 797,000
United States Geological Survey:		
Spending Authority From Offsetting Collections	377,000	385,000
Total, Offsetting Collections	– 377,000	– 385,000
Bureau of Mines:		
Spending Authority From Offsetting Collections	43,000	32,000
Total, Offsetting Collections	– 43,000	– 35,000
United States Fish and Wildlife Service	347,000	347,000
Spending Authority From Offsetting Collections	82,000	83,000
Total, Offsetting Collections	– 83,000	– 83,000
National Park Service	41,000	78,000
Contract Authority	30,000	30,000
Spending Authority From Offsetting Collections	84,000	84,000
Total, Offsetting Collections	– 84,000	– 84,000
Bureau of Indian Affairs	133,000	108,000
Spending Authority From Offsetting Collections	130,000	113,000
Total, Offsetting Collections	– 123,000	– 106,000
Department Management:		
Spending Authority From Offsetting Collections	198,000	198,000
Total, Offsetting Collections	– 198,000	– 198,000

PERMANENT APPROPRIATIONS—FEDERAL FUNDS

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[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Insular Affairs	325,000	217,000
Spending Authority From Offsetting Collections	2,000	2,000
Total, Offsetting Collections	- 2,000	- 2,000
Office of the Solicitor:		
Spending Authority From Offsetting Collections	1,000	1,000
Total, Offsetting Collections	- 1,000	- 1,000
National Indian Gaming Commission:		
Spending Authority From Offsetting Collections	3,000	3,000
Total, Offsetting Collections	- 3,000	- 3,000
Total, Department of the Interior	1,554,000	1,515,000
The Judiciary:		
Courts of Appeals, District Courts, and other Judicial Service ...	222,000	156,000
Spending Authority From Offsetting Collections	242,000	97,000
Total, Offsetting Collections	- 242,000	- 97,000
Administrative Office of the United States Courts:		
Spending Authority From Offsetting Collections	39,000	33,000
Total, Offsetting Collections	- 39,000	- 33,000
Total, The Judiciary	222,000	156,000
Department of Justice:		
General Administration:		
Working capital fund (transfer)	- 8,000	.....
Spending Authority From Offsetting Collections	700,000	640,000
Total, Offsetting Collections	- 700,000	- 640,000
Legal Activities	439,000	406,000
Spending Authority From Offsetting Collections	356,000	334,000
Total, Offsetting Collections	- 337,000	- 334,000
Radiation Exposure Compensation:		
Payment to radiation exposure compensation trust fund:		
Advanced Appropriation .....	.....	² (16,000)
Federal Bureau of Investigation:		
Salaries and expenses (transfer)	- 13,000	.....
Advanced Appropriation	² (35,000)	.....
Spending Authority From Offsetting Collections	325,000	276,000
Total, Offsetting Collections	- 325,000	- 276,000
Drug Enforcement Administration:		
Diversion control fee account	47,000	53,000
Spending Authority From Offsetting Collections	186,000	189,000
Total, Offsetting Collections	- 186,000	- 189,000
Immigration and Naturalization Service	911,000	921,000
Spending Authority From Offsetting Collections	920,000	928,000
Total, Offsetting Collections	- 920,000	- 928,000
Federal Prison System:		
Spending Authority From Offsetting Collections	575,000	533,000
Total, Offsetting Collections	- 520,000	- 456,000
Office of Justice Programs:		
Crime victims fund	231,000	165,000
Spending Authority From Offsetting Collections	105,000	70,000
Total, Offsetting Collections	- 105,000	- 70,000
Total, Department of Justice	1,681,000	1,622,000
Department of Labor:		
Employment and Training Administration:		
Spending Authority From Offsetting Collections	3,397,000	3,467,000
Total, Offsetting Collections	- 3,397,000	- 3,467,000
Pension and Welfare Benefit Administration:		
Spending Authority From Offsetting Collections	1,000	1,000
Total, Offsetting Collections	- 1,000	- 1,000
Pension Benefit Guaranty Corporation:		
Spending Authority From Offsetting Collections	1,889,000	2,129,000
Total, Offsetting Collections	- 1,889,000	- 2,129,000

[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Employment Standards Administration:		
Panama Canal Commission compensation fund	15,000	13,000
Spending Authority From Offsetting Collections	1,923,000	1,905,000
Total, Offsetting Collections	- 1,923,000	- 1,905,000
Occupational Safety and Health Administration:		
Spending Authority From Offsetting Collections	2,000	2,000
Total, Offsetting Collections	- 2,000	- 2,000
Bureau of Labor Statistics:		
Spending Authority From Offsetting Collections	68,000	70,000
Total, Offsetting Collections	- 68,000	- 70,000
Departmental Management:		
Spending Authority From Offsetting Collections	126,000	128,000
Total, Offsetting Collections	- 126,000	- 128,000
Total, Department of Labor	15,000	13,000
Legislative Branch:		
Senate:		
Compensation of Members	19,000	19,000
Spending Authority From Offsetting Collections	2,000	2,000
Total, Offsetting Collections	- 2,000	- 2,000
House of Representatives: Compensation of Members and relat-		
ed administrative expenses	79,000	81,000
Architect of the Capitol:		
Spending Authority From Offsetting Collections	25,000	25,000
Total, Offsetting Collections	- 26,000	- 26,000
Library of Congress:		
Payments to copyright owners	204,000	209,000
Spending Authority From Offsetting Collections	119,000	129,000
Total, Offsetting Collections	- 119,000	- 129,000
Government Printing Office:		
Government Printing Office revolving fund:		
Spending Authority From Offsetting Collections	916,000	913,000
Total, Offsetting Collections	- 916,000	- 913,000
General Accounting Office:		
Spending Authority From Offsetting Collections	8,000	6,000
Total, Offsetting Collections	- 8,000	- 6,000
Legislative Branch Boards and Commissions:		
Spending Authority From Offsetting Collections	6,000	8,000
Total, Offsetting Collections	- 6,000	- 8,000
Total, Legislative Branch	301,000	308,000
National Aeronautics and Space Administration:		
Spending Authority From Offsetting Collections	802,000	835,000
Total, Offsetting Collections	- 802,000	- 835,000
Office of Personnel Management	12,839,000	12,958,000
Spending Authority From Offsetting Collections	287,000	305,000
Total, Offsetting Collections	- 287,000	- 305,000
Total, Office of Personnel Management	12,839,000	12,958,000
Small Business Administration:		
Business loan program account	274,000	.....
Authority To Borrow	1,400,000	4,721,000
Spending Authority From Offsetting Collections	1,815,000	1,546,000
Total, Offsetting Collections	- 2,699,000	- 2,619,000
Total, Small Business Administration	790,000	3,648,000
Social Security Administration:		
Payments to Social Security Trust Funds	6,080,000	6,998,000
Advanced Appropriation	² (7,240,000)	² (9,430,000)
Spending Authority From Offsetting Collections	2,957,000	3,146,000

PERMANENT APPROPRIATIONS—FEDERAL FUNDS

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[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Total, Offsetting Collections	- 2,957,000	- 3,146,000
Total, Social Security Administration	6,080,000	6,998,000
Department of State:		
Administration of Foreign Affairs:		
Payment to the Foreign Service retirement and disability fund	142,000	146,000
Spending Authority From Offsetting Collections	776,000	754,000
Total, Offsetting Collections	- 776,000	- 754,000
International Commissions:		
Spending Authority From Offsetting Collections	55,000	55,000
Total, Offsetting Collections	- 55,000	- 55,000
Other	1,000	2,000
Spending Authority From Offsetting Collections	3,000	3,000
Total, Offsetting Collections	- 3,000	- 3,000
Total, Department of State	143,000	148,000
Department of Transportation:		
Federal Highway Administration:		
Authority To Borrow	2,000	364,000
Spending Authority From Offsetting Collections		61,000
Total, Offsetting Collections		- 98,000
National Highway Traffic Safety Administration:		
Spending Authority From Offsetting Collections	73,000	88,000
Total, Offsetting Collections	- 73,000	- 88,000
Federal Railroad Administration:		
Spending Authority From Offsetting Collections	3,000	3,000
Total, Offsetting Collections	- 11,000	- 11,000
Federal Transit Administration:		
Spending Authority From Offsetting Collections	1,122,000	1,933,000
Total, Offsetting Collections	- 1,122,000	- 1,933,000
Federal Aviation Administration:		
Spending Authority From Offsetting Collections	2,288,000	2,982,000
Total, Offsetting Collections	- 2,288,000	- 2,982,000
Coast Guard:		
Spending Authority From Offsetting Collections	294,000	291,000
Total, Offsetting Collections	- 294,000	- 291,000
Maritime Administration:		
Ocean freight differential: Authority To Borrow	43,000	25,000
Spending Authority From Offsetting Collections	745,000	808,000
Total, Offsetting Collections	- 745,000	- 798,000
Saint Lawrence Seaway Development Corporation:		
Spending Authority From Offsetting Collections	11,000	11,000
Total, Offsetting Collections	- 11,000	- 11,000
Research and Special Programs Administration:		
Emergency preparedness grants	7,000	7,000
Spending Authority From Offsetting Collections	226,000	226,000
Total, Offsetting Collections	- 226,000	- 226,000
Office of the Secretary:		
Minority business resource center direct loan financing account: Authority To Borrow	14,000	14,000
Spending Authority From Offsetting Collections	176,000	203,000
Total, Offsetting Collections	- 197,000	- 217,000
Surface Transportation Board:		
Spending Authority From Offsetting Collections	1,000	15,000
Total, Offsetting Collections	- 1,000	- 15,000
Total, Department of Transportation	37,000	361,000
Department of the Treasury:		
Departmental Offices	251,000	271,000
Authority To Borrow	22,000	41,000
Spending Authority From Offsetting Collections	2,341,000	2,431,000

[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Total, Offsetting Collections	- 2,341,000	- 2,435,000
Federal Law Enforcement Training Center:		
Spending Authority From Offsetting Collections	21,000	22,000
Total, Offsetting Collections	- 21,000	- 22,000
Financial Management Service	4,124,000	4,277,000
Spending Authority From Offsetting Collections	165,000	158,000
Total, Offsetting Collections	- 165,000	- 158,000
Federal Financing Bank:		
Spending Authority From Offsetting Collections	7,457,000	6,043,000
Total, Offsetting Collections	- 7,457,000	- 6,043,000
Bureau of Alcohol, Tobacco and Firearms:		
Internal revenue collections for Puerto Rico	232,000	297,000
Spending Authority From Offsetting Collections	17,000	17,000
Total, Offsetting Collections	- 17,000	- 17,000
United States Customs Service	380,000	392,000
Spending Authority From Offsetting Collections	442,000	455,000
Total, Offsetting Collections	- 442,000	- 455,000
Bureau of Engraving and Printing:		
Spending Authority From Offsetting Collections	540,000	589,000
Total, Offsetting Collections	- 540,000	- 589,000
United States Mint:		
Spending Authority From Offsetting Collections	660,000	603,000
Total, Offsetting Collections	- 660,000	- 603,000
Bureau of the Public Debt	131,000	141,000
Spending Authority From Offsetting Collections	5,000	4,000
Total, Offsetting Collections	- 5,000	- 4,000
Internal Revenue Service	21,133,000	22,405,000
Spending Authority From Offsetting Collections	165,000	182,000
Total, Offsetting Collections	- 165,000	- 182,000
United States Secret Service:		
Contribution for annuity benefits	46,000	46,000
Spending Authority From Offsetting Collections	4,000	4,000
Total, Offsetting Collections	- 4,000	- 4,000
Office of Thrift Supervision:		
Spending Authority From Offsetting Collections	142,000	141,000
Total, Offsetting Collections	- 142,000	- 141,000
Interest on the Public Debt	344,628,000	346,118,000
 Total, Department of the Treasury	 370,947,000	 373,984,000
Department of Veterans Affairs:		
Veterans Health Administration:		
Medical care cost recovery fund	132,000	119,000
Spending Authority From Offsetting Collections	427,000	427,000
Total, Offsetting Collections	- 427,000	- 427,000
Veterans Benefits Administration:		
Authority To Borrow	2,257,000	2,315,000
Spending Authority From Offsetting Collections	5,652,000	5,083,000
Total, Offsetting Collections	- 7,358,000	- 6,871,000
Construction:		
Spending Authority From Offsetting Collections	3,000	3,000
Total, Offsetting Collections	- 3,000	- 3,000
Departmental Administration:		
Spending Authority From Offsetting Collections	921,000	1,002,000
Total, Offsetting Collections	- 921,000	- 1,002,000
 Total, Department of Veterans Affairs	 683,000	 646,000
Allowances:		
Welfare Reform	- 542,000	- 5,457,000
Government-wide debt collection:		
Spending Authority From Offsetting Collections	327,000	76,000
Total, Offsetting Collections	- 327,000	- 76,000
 Total, Allowances	 - 542,000	 - 5,457,000

PERMANENT APPROPRIATIONS—FEDERAL FUNDS

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[Amounts in thousands of dollars]

	Fiscal year 1996	Fiscal year 1997
Government Sponsored Enterprises:		
Farm Credit System:		
Agriculture credit bank: Authority To Borrow	464,000	884,000
Spending Authority From Offsetting Collections	79,778,000	81,218,000
Total, Offsetting Collections	– 79,778,000	– 81,218,000
Federal Home Loan Bank System:		
Spending Authority From Offsetting Collections	31,173,000	17,552,000
Total, Offsetting Collections	– 31,173,000	– 17,552,000
Federal Home Loan Mortgage Corporation:		
Authority To Borrow	54,160,000	71,747,000
Spending Authority From Offsetting Collections	122,264,000	109,128,000
Total, Offsetting Collections	– 116,281,000	– 107,054,000
FNMA Portfolio Programs:		
Authority To Borrow	141,115,000	150,791,000
Spending Authority From Offsetting Collections	24,063,000	26,873,000
Total, Offsetting Collections	– 23,936,000	– 26,746,000
FNMA Mortgage-backed securities:		
Authority To Borrow	58,802,000	54,203,000
Spending Authority From Offsetting Collections	70,243,000	75,043,000
Total, Offsetting Collections	– 70,243,000	– 75,043,000
Board of Governors of the Federal Reserve System:		
Spending Authority From Offsetting Collections	171,000	177,000
Total, Offsetting Collections	– 171,000	– 177,000
Student Loan Marketing Association:		
Authority To Borrow	– 6,982,000	– 2,492,000
Spending Authority From Offsetting Collections	21,555,000	17,185,000
Total, Offsetting Collections	– 21,555,000	– 17,185,000
Total, Government Sponsored Enterprises	253,669,000	277,334,000
Total, Federal Funds	704,155,000	729,005,000
CCC	3,031,000	4,411,000
Advance Appropriations	² 40,148,000	² 41,780,000
OMB Total	747,334,000	775,196,000

¹Excluded from total for this table. Considered as current, indefinite appropriations in regular annual act and an appropriation of \$1,500,000,000 provided in Public Law 104–180.

²Advance appropriations are *not included* in the totals for Permanents and *are counted* in the recap tables as advances for the fiscal year.